

ROHINI COLLEGE OF ENGINEERING & TECHNOLOGY,
KANYAKUMARI MAIN ROAD,
PAULKULAM, VARIYOOR POST,
ANJUGRAMAM, K.K.DIST.
(COLLEGE ACCOUNT)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2026

EXPENDITURE	Rs. P.	INCOME	Rs. P.
Admission Expenses	13,46,442.00	By Fees Collected from Students	12,48,11,756.00
Advertisement Expenses	23,69,659.00	" Scholarship Received through State/Central Govt	2,58,03,500.00
Anna University Affiliation Expenses	19,25,500.00	" Income from Investments	8,39,852.00
Academic Council Meeting	1,79,163.00	" Income through Consultancy	1,52,676.00
Anna University Recognition Expenses	12,01,650.00	" Grants Received from Funding Agencies	10,58,500.00
Anna University Research Expenses	4,54,323.60	" Income from Supporting Activities	8,40,40,545.00
Audit Fees	1,32,541.00	" Other Receipts	2,54,40,473.70
Bank Charges	45,878.00		
Board of Studies Expenses	6,49,503.00		
Building Maintenance	86,82,987.00		
Bus Insurance	26,63,785.00		
College Events Expenses	90,97,266.00		
Club Activities Expenses	1,10,115.00		
Donation	1,99,660.00		
Examination Expenses	37,33,335.00		
Exam Remuneration	22,27,758.00		
Electricity Charges	71,13,166.00		
Land Tax	19,40,150.00		
Loading & Unloading Charges	2,59,293.00		
Library Expenses	20,04,064.00		
Medical Expenses	4,52,051.00		
Merit cum Scholarship	6,80,000.00		
Mess Expenses	1,65,56,547.00		
NCC, NSS, YRC, Rotary Club	2,52,205.00		
Newspaper & Periodicals	8,321.00		
Placement Expenses	29,13,482.00		
Postage & Courier	50,873.00		
Professional Tax	4,48,220.00		
Printing & Stationary Expenses	23,57,992.00		
Petrol / Diesel Expenses	1,56,51,816.00		
Rent & Amenties	3,74,273.00		
Road Tax Payment	51,76,664.00		
Store Expenses	11,96,156.00		
Sports Expenses	34,81,873.00		
TDS on Advertisement	87,942.00		
TDS on Salary	2,34,020.00		
TDS on Consultancy Fee	63,470.00		
Travelling Expenses	23,86,017.00		
Tution Fee Waiver Scholarship	15,00,000.00		
Telephone And Internet Charges	21,44,704.00		
Value Added Expenses	13,72,305.00		
Visiting Faculty Expenses	2,02,330.00		
Website Expenses	1,68,796.00		
Workshop Symposium & Mini Project Expenses	23,75,309.00		
Electrical Maintenance	4,96,482.00		
Equipment Maintenance	11,82,085.00		
Repairs and Maintenance	15,66,275.00		



Garden Maintenance	20,05,724.00
Bus/Vehicle Maintenance	67,11,914.00
Lab Consumables	28,46,923.00
EPF	9,48,723.00
ESI	1,44,044.00
Salary	8,73,98,242.00
Self Finance College Asso. Fees	2,69,650.00
Staff Allowances	18,87,964.00
Staff Welfare Expenses	1,57,993.00
Appreciation to Faculties	10,25,400.00
Appreciation to Students	7,22,700.00
Funding Project	12,44,250.00
Publication	3,75,000.00
Research Seed Money	4,75,000.00
Sponsors Students Project	9,75,000.00
Placement Training Expenses	18,12,323.00
Financial Support to Staff to attend FDP/Conference/Workshop, etc.,	10,02,150.00
Travelling and Conveyance Expenses	8,63,240.00
Miscellaneous Expenses	9,04,500.00
To Excess of Income over Expenditure	4,06,82,110.10

26,21,69,296.70

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